

COLFAX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2016 at 9:30 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Rita M. Mundi

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)	
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 6,181,167.21	\$ 6,624,367.90	\$ 8,280,291.04	\$ 1,500,000.00	\$ 9,780,291.04	\$ 5,523,167.52	Total Personal and Real Property Tax Requirement for Bonds
Road	\$ 3,242,557.33	\$ 5,093,187.40	\$ 5,684,700.00	\$ 805,000.00	\$ 6,489,700.00		
Road Sinking	\$ 450,796.14	\$ 181,226.47	\$ 228,854.77		\$ 228,854.77		
Visitor Promo	\$ 6,595.85	\$ 9,972.98	\$ 18,000.00		\$ 18,000.00		
ROD P & M Fund	\$ 2,642.70	\$ 3,856.80	\$ 15,000.00		\$ 15,000.00		
Vet's Aid	\$ 5,075.43	\$ 98.68	\$ 33,774.88		\$ 33,774.88		
State Drug Law Enf	\$ -	\$ 9,058.00	\$ 4,590.33		\$ 4,590.33		
Federal Drug Law Enf	\$ -	\$ 5,795.24	\$ 3,269.41		\$ 3,269.41		
Grant/Law Enf	\$ 16,477.78	\$ 11,533.89	\$ 23,944.30		\$ 23,944.30		
Attorney Grant Fund	\$ 38,492.21	\$ 39,945.49	\$ 71,674.41	\$ 2,000.00	\$ 73,674.41		
Inheritane Tax	\$ -	\$ 200,000.00	\$ 4,766,452.18		\$ 4,766,452.18		
911 Wireless Service	\$ 69,284.38	\$ 57,185.07	\$ 75,299.05	\$ 31,000.00	\$ 106,299.05		
911 Withholding Fund	\$ 31,781.62	\$ -	\$ 103,470.35		\$ 103,470.35		
E911	\$ 30,025.61	\$ 8,739.03	\$ 48,259.64	\$ 2,000.00	\$ 50,259.64		
TOTALS	\$ 10,074,896.26	\$ 12,244,966.95	\$ 19,357,580.36	\$ 2,340,000.00	\$ 21,697,580.36	\$ 5,523,167.52	\$ 5,523,167.52

Unused Budget Authority created for next year \$ 626,769.35

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 13 day of September, 2016 at 9:45 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	5,953,983.74	2016-2017 Proposed Property Tax Request	5,523,167.52
2015 Tax Rate	0.331788	Proposed 2016 Tax Rate	0.299215
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.322554		