

COLFAX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 12 day of September , 2017 at 9:30 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Rita M. Maudli

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2015-2016 (1)	2016-2017 (2)	2017-2018 (3)			
General	\$ 6,624,367.90	\$ 6,970,851.99	\$ 8,637,398.44	\$ 1,500,000.00		\$ 10,137,398.44
Road	\$ 5,093,187.40	\$ 2,720,784.80	\$ 7,445,200.00	\$ 805,000.00		\$ 8,250,200.00
Road Sinking	\$ 181,226.47	\$ 199,744.15	\$ 102,110.62			\$ 102,110.62
Visitor Promo	\$ 9,972.98	\$ 14,086.38	\$ 20,500.00			\$ 20,500.00
ROD P&M Fund	\$ 3,856.80	\$ 9,263.36	\$ 11,000.00			\$ 11,000.00
Vet's Aid	\$ 98.68	\$ 93.40	\$ 33,681.48			\$ 33,681.48
State Drug Law Fund	\$ 9,058.00	\$ 5.88	\$ 4,584.45			\$ 4,584.45
Fed. Drug Law Fund	\$ 5,795.24	\$ 3,269.41	\$ -			\$ -
Grant/Law Enf	\$ 11,533.89	\$ 10,285.05	\$ 20,157.70			\$ 20,157.70
Attorney Grant Fund	\$ 39,945.49	\$ 54,789.67	\$ 66,394.74	\$ 2,000.00		\$ 68,394.74
Inheritance Tax	\$ 200,000.00	\$ 500,000.00	\$ 4,925,273.19			\$ 4,925,273.19
911 Wireless Service	\$ 57,185.07	\$ 64,513.15	\$ 66,100.03	\$ 31,000.00		\$ 97,100.03
911 Withholding Fund	\$ -	\$ -	\$ 114,256.25			\$ 114,256.25
E911 Fund	\$ 8,739.03	\$ 10,410.79	\$ 54,151.94	\$ 2,000.00		\$ 56,151.94
						\$ -
TOTALS	\$ 12,244,966.95	\$ 10,558,098.03	\$ 21,500,808.84	\$ 2,340,000.00	\$ -	\$ 23,840,808.84

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 5,535,727.66

Unused Budget Authority created for next year \$ 726,341.97

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 12 day of September , 2017 at 9:45 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016-2017 Property Tax Request \$ 5,523,167.52
 2016 Tax Rate 0.299215
 Property Tax Rate (2016-2017 Request/2017 Valuation) 0.295484

2017-2018 Proposed Property Tax Request 5,535,727.66
 Proposed 2017 Tax Rate 0.296156