

COLFAX COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2020 at 9:30 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019	2019-2020	2020-2021	(4)	(5)	(6)
General	\$ 7,632,913.19	\$ 6,764,238.30	\$ 8,974,444.52	\$ 1,600,000.00	\$ 5,101,325.21	\$ 5,473,119.31
Road	\$ 4,662,262.24	\$ 4,307,076.77	\$ 7,422,650.00	\$ 905,000.00	\$ 8,327,650.00	\$ -
Road Sinking	\$ 143,375.57	-	\$ 16,832.80		\$ 16,832.80	\$ -
Visitor Promo	\$ 16,741.09	\$ 9,163.80	\$ 30,000.00		\$ 30,000.00	\$ -
ROD P & M Fund	\$ 4,703.90	\$ 4,610.60	\$ 14,500.00		\$ 14,500.00	\$ -
Vet's Aid	\$ 91.58	\$ 3,097.21	\$ 28,542.26		\$ 28,542.26	\$ -
State Drug Law Fund	\$ -	\$ -	\$ 5,884.45		\$ 5,884.45	\$ -
Fed. Drug Law Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant/Law Enf.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Attorney Grant Fund	\$ 47,820.89	\$ 56,119.93	\$ 101,000.00		\$ 101,000.00	\$ -
Inheritance Tax	\$ 600,000.00	\$ 600,000.00	\$ 4,416,495.19		\$ 4,416,495.19	\$ -
E911 Fund	\$ 8,597.15	\$ 11,636.82	\$ 64,334.38	\$ 30,000.00	\$ 94,334.38	\$ -
911 Wireless Fund	\$ 55,234.09	\$ 66,767.19	\$ 64,787.26	\$ 30,000.00	\$ 94,787.26	\$ -
E911 Holding Fund	\$ -	\$ 31,554.95	\$ 142,056.09		\$ 142,056.09	\$ -
						\$ -
<b>TOTALS</b>	<b>\$ 13,171,739.70</b>	<b>\$ 11,854,265.57</b>	<b>\$ 21,281,526.95</b>	<b>\$ 2,565,000.00</b>	<b>\$ 18,373,407.64</b>	<b>\$ 5,473,119.31</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 5,473,119.31	\$ 5,473,119.31
Unused Budget Authority created for next year			\$ 1,857,296.63

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 8 day of September, 2020 at 9:45 o'clock, A.M., at Colfax County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	20,218,202.07	21,281,526.95	5%
Property Tax Request	\$ 5,429,282.18	\$ 5,473,119.31	1%
Valuation	1,905,439,487	1,922,089,641	1%
Tax Rate	0.284936	0.284748	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.282468		